

IOWA DEPARTMENT OF TRANSPORTATION

AGENDA ITEMS/COMMISSION ORDERS

Tuesday, May 13, 2014  
Materials Conference Room  
Ames DOT Complex

ITEM NUMBER	TITLE	SUBMITTED BY	PAGE
D-2014-54 1:30 p.m.	*Election of Commission Officers	Charese Yanney	1
D-2014-55 1:35 p.m.	*Approve Minutes of the April 8, 2014, Commission Meeting in Moravia  Commission Comments  Staff Comments	Connie Page	2
PPM-2014-56 1:40 p.m.	*Revitalize Iowa's Sound Economy (RISE) Application – Fort Dodge (Delegation)	Craig Markley	3
PPM-2014-57	*Revitalize Iowa's Sound Economy (RISE) Application – Sioux Center (Delegation)	Craig Markley	6
PPM-2014-58	*Revitalize Iowa's Sound Economy (RISE) Application – Holstein (Delegation)	Craig Markley	9
PPM-2014-59	*Revitalize Iowa's Sound Economy (RISE) Application – Des Moines (Delegation)	Craig Markley	12
PPM-2014-60 1:55 p.m.	*Fiscal Year 2015 Transit Program (vehicle replacement)	Michelle McEnany	15
PPM-2014-61 2:00 p.m.	Draft 2015-2019 Iowa Transportation Improvement Program	Stu Anderson	17
2:05 p.m.	Adjourn		

\*Action Item

On Tuesday, May 13, the Commission and staff will meet informally at 10:30 a.m. in the Materials conference room at the DOT complex in Ames. Transportation-related matters will be discussed but no action will be taken.

DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER

Division/Bureau/Office Commission Order No. D-2014-54  
Submitted by Charese Yanney Phone No. 515-239-1242 Meeting Date May 13, 2014  
Title Election of Commission Officers

**DISCUSSION/BACKGROUND:**

As a part of the first meeting on or after May 1 of each year, the Commission is required to take action on the following:

In accordance with Iowa Code section 307.3, the "Commission shall meet in May of each year for the purpose of electing one of its members as chairperson." In addition, it is the desire of the Commission that one of its members be designated as vice chairperson to act in the absence of the chairperson.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended David Rose be elected chairperson and Leonard Boswell be elected vice chairperson for the period beginning May 1, 2014, and ending April 30, 2015.

**COMMISSION ACTION:**

Moved by Miles Seconded by Reasner

	Aye	Nay	Pass
Boswell	X		
Huber	X		
Miles	X		
Putney	X		
Reasner	X		
Rose	X		
Yanney	X		

\_\_\_\_\_  
Division Director                      Legal                      State Director

DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER

Division/Bureau/Office Director's Office Order No. D-2014-55  
Submitted by Connie Page Phone No. 515-239-1242 Meeting Date May 13, 2014  
Title Approve Minutes of the April 8, 2014, Commission Meeting in Moravia

**DISCUSSION/BACKGROUND:**

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission approve the minutes of the April 8, 2014, Commission meeting in Moravia.

**COMMISSION ACTION:**

Moved by Miles Seconded by Yanney

	Aye	Vote Nay	Pass
Boswell	<u>X</u>	_____	_____
Huber	<u>X</u>	_____	_____
Miles	<u>X</u>	_____	_____
Putney	<u>X</u>	_____	_____
Reasner	<u>X</u>	_____	_____
Rose	<u>X</u>	_____	_____
Yanney	<u>X</u>	_____	_____

\_\_\_\_\_  
Division  
Director

\_\_\_\_\_  
Legal

\_\_\_\_\_  
State Director

## Commission Comments

### 1. Presentation of Gavel to Outgoing Commission Chair Yanney

Commission Chair Rose expressed appreciation to Commissioner Yanney for her leadership the past year and, on behalf of the Commission, presented her with a gavel commemorating her service as Commission Chair.

Commissioner Yanney said it has been a pleasure to be chair of the Commission and have the opportunity to meet a lot of folks.

### 2. Introductions of Commissioners Dan Huber, John Putney, and Leonard Boswell

Commissioner Huber said he is from Davenport, originally from Dubuque. He spent 15 years as chamber of commerce executive; three in Dubuque, four in Clinton, and eight in Davenport. Currently, he is president of Frontier Hospitality Group. They own two full-service hotels, one in Dubuque and one Davenport, and on June 10 will open up a new Holiday Express in Moline, Illinois at the Quad City International Airport. He and his wife, Sue, have been married 20 years and have three children. His interest in transportation started as a chamber exec. working for the Dubuque area chamber of commerce lobbying on behalf of projects in the Tri-State area. He said he is excited to be working with the other Commissioners and DOT staff. Our transportation system has a lot to do with our ability to grow, our quality of life, and the safety of our citizens.

Commissioner Putney said he is from Gladbrook where he has lived all his life. He went to the University of Nebraska and graduated from Iowa State University in agriculture. He managed the family farm in Gladbrook for about 25 years and then went to work for Senator Chuck Grassley as a special assistant fostering economic development events throughout Iowa. He was then asked by the Iowa State Fair Board to start a foundation to raise money to renovate and preserve the historic Iowa State fairgrounds, and he recently retired after 24 years of doing that. He also served two terms in the state senate. He and his wife, Emily, have been married 47 years and reside on their farm near Gladbrook. They have three children. He has always had a great interest in transportation because it is such an important part of economic development, tourism, and quality of life.

Commissioner Boswell said he lives in southern Iowa on a farm that is about three miles from where he was born. He said he didn't have a desire to be in public service until the Ag crisis in the late 70s/early 80s. He had just finished a 20-plus year career in the Army and came home to farm. He was involved in political service for 28 years in the Iowa Senate and Congress. When in Congress he was asked what committee he wanted to be on and he said transportation because he knew from his life experience that to move people, commerce and product safely and to grow, transportation is a big item. We need a safe and effective system for all modes.

Commission Chair Rose said Commissioner Boswell was a real asset in DC. It was the first time we have ever had somebody that knew his way around. Next time the other commissioners can provide their backgrounds for the benefit of the new commissioners.

3. Clinton Delegation

Commission Chair Rose introduced a delegation from Clinton. Mark Vulich, Mayor, said Commission Chair Rose has been an advocate for transportation and economic development in Clinton and will do a fine job as Chair of the Commission. The city of Clinton is very proud.

Edith Pfeffer, President, Highway 30 Coalition, congratulated Commission Chair Rose. In 1997 and 1998, when they first started working on transportation issues in Clinton, Commissioner Huber was sitting at the table with them so he is aware of how hard Clinton has worked for the improvement of their infrastructure and for transportation; that has been their goal.

Tom Detterman, Mayor Pro Tem, Clinton, congratulated Commission Chair Rose and the new Commissioners on their appointment. There is a lot of work to do; this is a great commission and we expect a lot out of you.

Commission Chair Rose said when the group started, we really did not even know where Ames was. He said he called Connie Page and she suggested we go in front of the commission at the public input meeting in Cedar Rapids. That was kind of their start.

Staff Comments

1. Welcome to the new Commissioners

Director Paul Trombino III welcomed the new commissioners. He noted Commissioners Huber and Putney came early this morning so staff could spend some time going through a lot of the programs the Commission has been working on over the last couple of months. We look forward to working with all the commissioners this coming year.

DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER

Division/Bureau/Office Planning, Programming and Modal Division  
Office of Systems Planning Order No. PPM-2014-56  
Submitted by Craig Markley Phone No. 515-239-1027 Meeting Date May 13, 2014  
Title Revitalize Iowa's Sound Economy (RISE) Application – Fort Dodge (Delegation)

**DISCUSSION/BACKGROUND:**

The city of Fort Dodge submitted a RISE Local Development application in the February 2014 round requesting a grant to assist in construction of approximately 570 feet of South 42nd Street and 3,600 feet of 1st Avenue South on the east side of town.

This project is necessary to provide access to 14 lots totaling more than 130 acres for industrial purposes. This project is anticipated to be completed by November 2014.

The evaluation and rating for the project will be discussed.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$1,450,268 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE Fund.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

\_\_\_\_\_  
Division Director                      Legal                      State Director

PPM-2014-56

Craig Markley, Office of Systems Planning, said the City of Fort Dodge submitted a RISE Local Development funding request to construct approximately 570 feet of South 42<sup>nd</sup> Street and 3,600 feet of 1<sup>st</sup> Avenue South on the east side of town. The project is necessary to provide access to 14 lots totaling more 130 acres for industrial purposes. Under RISE Local Development criteria the project received a rating of 46 points. The total estimated project cost is \$2,900,535. The city is requesting a RISE grant \$1,450,268 and will provide a 50 percent local match. He introduced Mayor Matt Bemrich.

Mayor Bemrich introduced the delegation and said they worked hard on this RISE application. It is a great project and fits into the idea of what RISE stands for in revitalizing Iowa's sound economy. They have been working to revitalize Fort Dodge, Webster county, and their region's economy; and transportation plays a key role in how that occurs. He noted Webster county was just selected as one of the first certified sites in the state of Iowa. These lots and facilities will host complementary industry that will come to their region to serve that certified site where Cargill, CJ and Valero have chosen to make investments today. They appreciate staff's efforts in working with them and the Commission's consideration of their application.

Mr. Markley reviewed staff's recommendation.

Commissioner Miles moved, Commissioner Reasner seconded the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$1,450,268 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE fund. All voted aye.

RISE LOCAL DEVELOPMENT FUNDING  
February 2014  
SUMMARY

Applicant: City of Fort Dodge

Multiyear?: No  
Multijurisdiction?: No

ROAD PROJECT LOCATION AND DESCRIPTION: To construct approximately 570 feet of South 42nd Street and 3,600 feet of 1st Avenue South on the east side of town.

ASSOCIATED ECONOMIC DEVELOPMENT: This project will provide access to 14 lots totaling more than 130 acres for industrial purposes.

PROJECT FINANCING:

Roadway Project Cost:	\$2,900,535
RISE (Total):	\$1,450,268
Grant:	\$1,450,268
Loan:	0
Loan Terms:	Yrs.: 0
	Int.: 0 %

Local Match (Total):	\$1,450,267
Up-Front:	\$1,450,267
NPV of Loan Repayment:	0
Effective Match Percent:	50

Up-front Participation Sources:	
Private:	
Public:	\$1,450,267

Local Match (Total):	\$1,450,267
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PROJECT EVALUATION:

Development Potential (35):	20
Economic Impact and Cost Effect. (20):	2
Local Commit. and Initiative (35):	17
Transportation Need (4):	3
Local Economic Need (6):	4

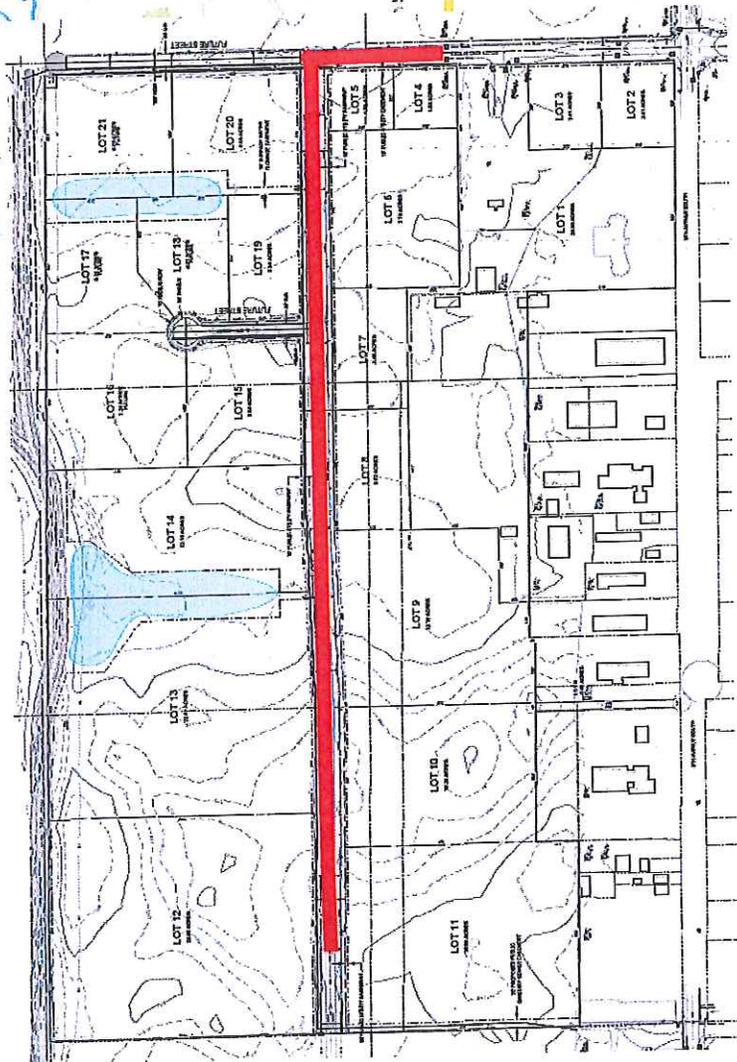
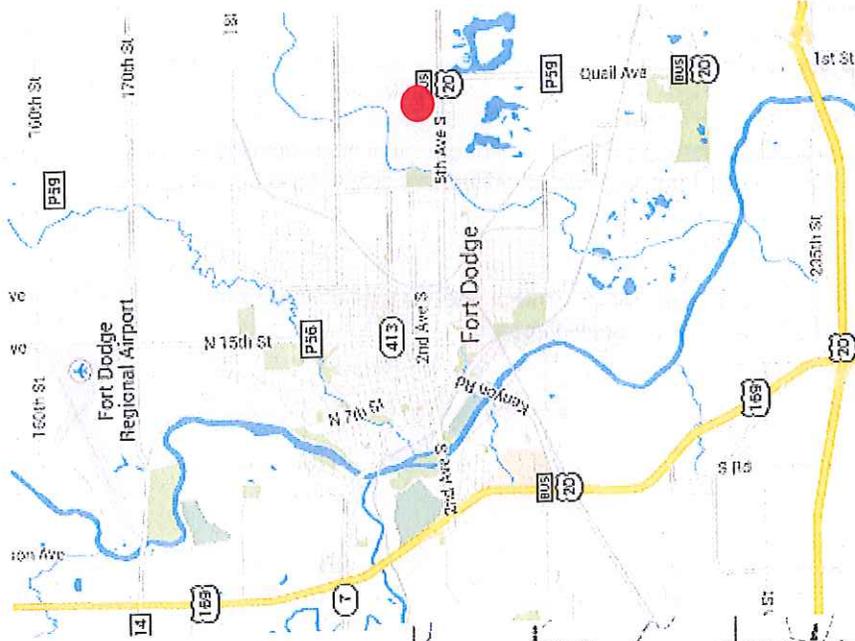
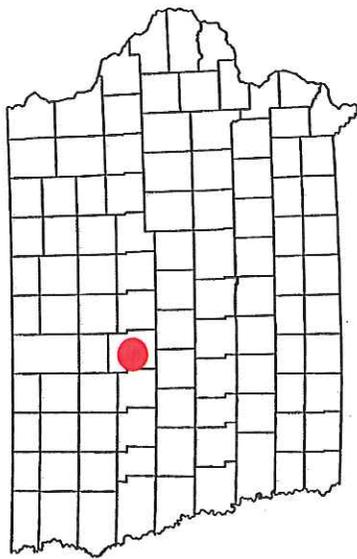
Total Rating: 46

Jobs: 0

STAFF RECOMMENDATION:

Award a grant of \$1,450,268 or up to 50 percent of the RISE-eligible project cost, whichever is less. Funding will come from the city share of the RISE Fund.

# Fort Dodge



**DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER**

Division/Bureau/Office Planning, Programming and Modal Division  
Office of Systems Planning Order No. PPM-2014-57  
 Submitted by Craig Markley Phone No. 515-239-1027 Meeting Date May 13, 2014  
 Title Revitalize Iowa's Sound Economy (RISE) Application – Sioux Center (Delegation)

**DISCUSSION/BACKGROUND:**

The city of Sioux Center submitted a RISE Local Development application in the February 2014 round requesting a grant to assist in construction of turn lanes on U.S. 75, approximately 850 feet of 22nd Street NE and 660 feet of 2nd Avenue NE located on the north side of town in a new industrial park.

This project is necessary to provide access to seven lots totaling more than 24 acres for industrial purposes. This project is anticipated to be completed by November 2014.

The evaluation and rating for the project will be discussed.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$474,866 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE Fund.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

\_\_\_\_\_  
 Division Director                      Legal                      State Director

PPM-2014-57

Craig Markley, Office of Systems Planning, said the city of Sioux Center submitted a RISE Local Development funding request to construct turn lanes on U.S. 75, approximately 850 feet of 22<sup>nd</sup> Street NE and 660 feet of 2<sup>nd</sup> Avenue NE on the north side of town. This project is necessary to provide access to seven lots totaling more than 24 acres for industrial purposes. Under RISE Local Development criteria this project received a rating of 39 points. Total estimated project cost is \$949,732. The city is requesting a RISE grant of \$474,866 and will provide a 50 percent local match. He introduced Dennis Dokter, Assistant City Manager, Sioux Center.

Mr. Dokter said he is the Assistant City Manager and Community Development Director for Sioux Center. This project consists of developing a 48-acre parcel into a general industrial park adjacent to U.S. 75. There is a demand for this type of development, and their total investment in this area will be about \$2.5 million. He noted they have been to the Commission before applying for RISE grants and have been successful in developing areas. He expressed appreciation to the Commission for past RISE projects and for the Commission's consideration of this project. They also look forward to having the Commission in Sioux Center in October.

Mr. Markley reviewed staff's recommendation.

Commissioner Yanney moved, Commissioner Boswell seconded the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$474,866 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE fund. All voted aye.

RISE LOCAL DEVELOPMENT FUNDING  
February 2014  
SUMMARY

Applicant: City of Sioux Center

Multiyear?: No  
Multijurisdiction?: No

ROAD PROJECT LOCATION AND DESCRIPTION: To construct turn lanes on U.S. 75, approximately 850 feet of 22nd Street NE and 660 feet of 2nd Avenue NE located on the north side of town in a new industrial park.

ASSOCIATED ECONOMIC DEVELOPMENT: This project will provide access to 7 lots totaling more than 24 acres for industrial purposes.

PROJECT FINANCING:

Roadway Project Cost:	\$949,732	Local Match (Total):	\$474,866
RISE (Total):	\$474,866	Up-Front:	\$474,866
Grant:	\$474,866	NPV of Loan Repayment:	0
Loan:	0	Effective Match Percent:	50
Loan Terms:	Yrs.: 0	Up-front Participation Sources:	
	Int.: 0 %	Private:	
		Public:	\$474,866
		Local Match (Total):	\$474,866

PROJECT EVALUATION:

Development Potential (35):	15
Economic Impact and Cost Effect. (20):	2
Local Commit. and Initiative (35):	17
Transportation Need (4):	3
Local Economic Need (6):	2

Total Rating: 39

Jobs: 0

STAFF RECOMMENDATION:

Award a grant of \$474,866 or up to 50 percent of the RISE-eligible project cost, whichever is less. Funding will come from the city share of the RISE Fund.



**DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER**

Division/Bureau/Office Planning, Programming and Modal Division  
Office of Systems Planning Order No. PPM-2014-58  
 Submitted by Craig Markley Phone No. 515-239-1027 Meeting Date May 13, 2014  
 Title Revitalize Iowa's Sound Economy (RISE) Application – Holstein (Delegation)

**DISCUSSION/BACKGROUND:**

The city of Holstein submitted a RISE Local Development application in the February 2014 round requesting a grant to assist in construction of turn lanes on U.S. 20, approximately 550 feet of Indorf Avenue and 1,250 feet of Hogrefe Drive located on the south side of town.

This project is necessary to provide access to 11 lots totaling more than 33 acres for industrial purposes. This project is anticipated to be completed by May 2015.

The evaluation and rating for the project will be discussed.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$637,849 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE Fund.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

\_\_\_\_\_  
Division Director                      \_\_\_\_\_ Legal                      \_\_\_\_\_ State Director

PPM-2014-58

Craig Markley, Office of Systems Planning, said the city of Holstein submitted a RISE Local Development funding request to construct turn lanes on U.S. 20, approximately 550 feet of Indorf Avenue and 1,250 feet of Hogrefe Drive located on the south side of town. This project is necessary to provide access to 11 lots totaling more than 33 acres for industrial purposes. Under RISE Local Development criteria this project received a rating of 35 points. Total estimated project cost is \$1,275,698, and the city is requesting a RISE grant of \$637,849 and will provide a 50 percent local match. He introduced Rita Frahm, Ida County Economic Development President.

Ms. Frahm introduced the delegation. She said this proposed project will be the only industrial park they will have available in Ida county. The catalyst for the project is a local investment group that is stepping into the arena and providing the partnership with the city to have close to \$10 million in local investment to match what the Commission is providing so it is a unique opportunity.

Ms. Frahm noted on the north side of town VT Industries recently broke ground on an expansion. VT is a large employer for their community and has an international manufacturing base. The city also has ALMACO and Midwest Industries. She said they have been turning away other businesses that would like to locate in Ida county.

Mr. Markley reviewed staff's recommendation.

Commissioner Yanney moved, Commissioner Miles seconded the Commission, based on the capital investment commitment and potential for future job creation, award a RISE grant of \$637,849 or up to 50 percent of the total RISE-eligible project costs, whichever is less, from the city share of the RISE fund. All voted aye.

RISE LOCAL DEVELOPMENT FUNDING  
February 2014  
SUMMARY

Applicant: City of Holstein

Multiyear?: No  
Multijurisdiction?: No

ROAD PROJECT LOCATION AND DESCRIPTION: To construct turn lanes on U.S. 20, approximately 550 feet of Indorf Avenue and 1,250 feet of Hogrefe Drive located on the south side of town.

ASSOCIATED ECONOMIC DEVELOPMENT: This project will provide access to 11 lots totaling more than 33 acres for industrial purposes.

PROJECT FINANCING:

Roadway Project Cost:	\$1,275,698	Local Match (Total):	\$637,849
RISE (Total):	\$637,849	Up-Front:	\$637,849
Grant:	\$637,849	NPV of Loan Repayment:	0
Loan:	0	Effective Match Percent:	50
Loan Terms:	Yrs.: 0	Up-front Participation Sources:	
	Int.: 0 %	Private:	
		Public:	\$637,849
		Local Match (Total):	\$637,849

PROJECT EVALUATION:

Development Potential (35):	10
Economic Impact and Cost Effect. (20):	4
Local Commit. and Initiative (35):	16
Transportation Need (4):	3
Local Economic Need (6):	2

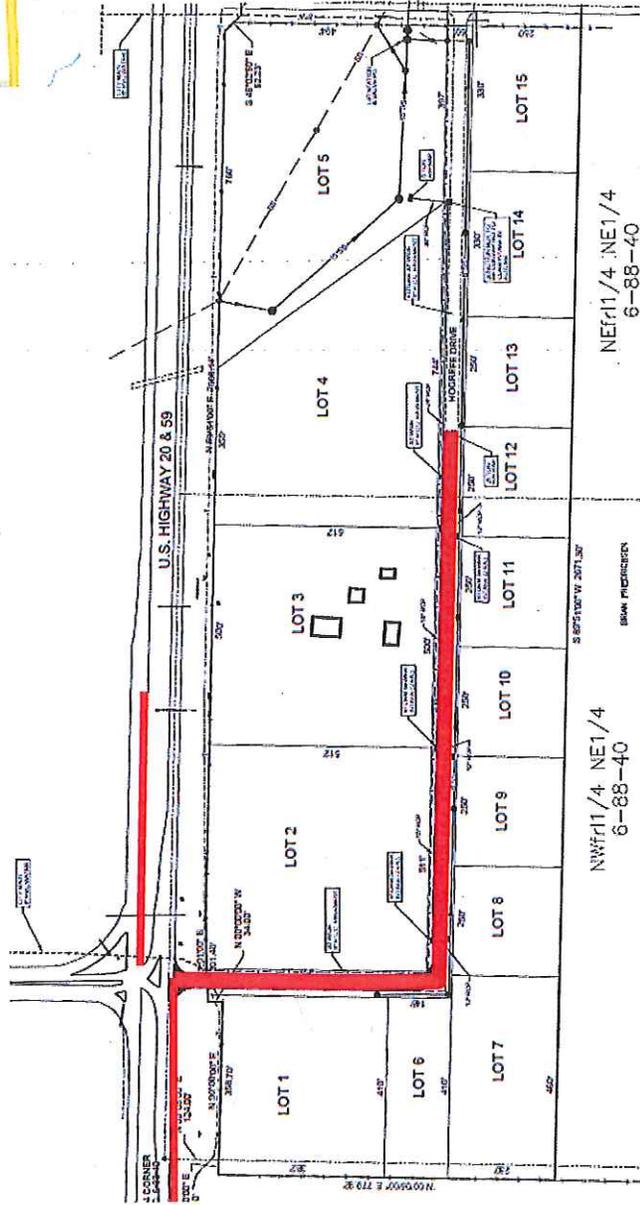
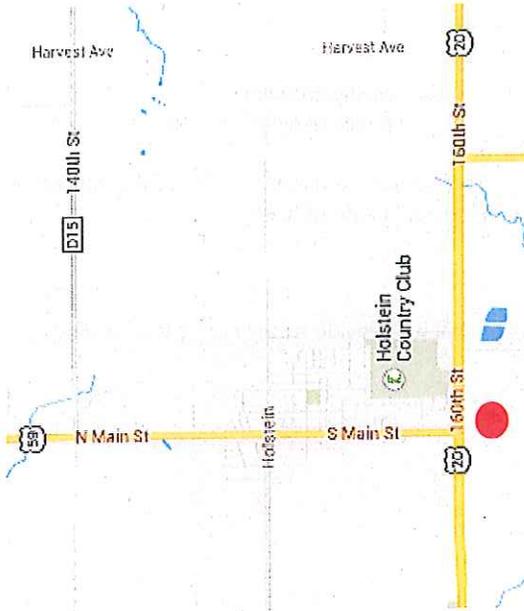
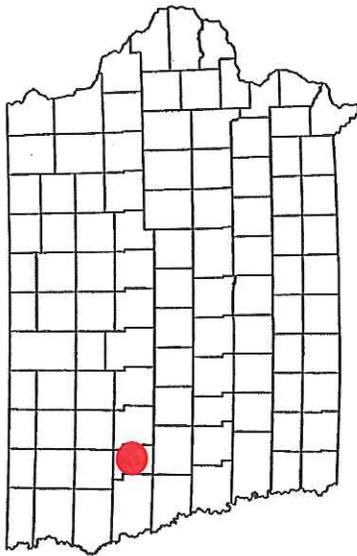
Total Rating: 35

Jobs: 0

STAFF RECOMMENDATION:

Award a grant of \$637,849 or up to 50 percent of the RISE-eligible project cost, whichever is less. Funding will come from the city share of the RISE Fund.

# Holstein



**DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER**

Division/Bureau/Office Planning, Programming and Modal Division  
Office of Systems Planning Order No. PPM-2014-59  
 Submitted by Craig Markley Phone No. 515-239-1027 Meeting Date May 13, 2014  
 Title Revitalize Iowa's Sound Economy (RISE) Application – Des Moines (Delegation)

**DISCUSSION/BACKGROUND:**

The city of Des Moines submitted a RISE Immediate Opportunity application requesting a grant to assist in construction of approximately 800 feet of new roadway south of Hartford Avenue and west of SE 22nd Street at the James W. Cownie Baseball Park on the southeast side of town. This project is anticipated to be completed by April 2015.

Because this project will provide improvements to a facility that will support tourism, staff evaluated the application as a RISE Local Development project.

The evaluation and rating for the project will be discussed.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission, based on the tourism impact of the improvement, reclassify the project as a RISE Local Development project in the February 2014 round of applications and award a RISE grant of \$250,000 or up to 50 percent of the total RISE-eligible project cost, whichever is less, from the city share of the RISE Fund.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

\_\_\_\_\_  
Division Director                      \_\_\_\_\_ Legal                      \_\_\_\_\_ State Director

PPM-2014-59

Craig Markley, Office of Systems Planning, said the city of Des Moines submitted a RISE Immediate Opportunity funding request to construct approximately 800 feet of new roadway south of Hartford Avenue and west of SE 22<sup>nd</sup> Street at the James W. Cownie Baseball Park on the southeast side of town. Because this project will provide improvements to a facility that will support tourism, staff evaluated the application as a RISE Local Development project. Under RISE Local Development criteria, the project scored 34 points. The estimated project cost is \$500,000. The city is requesting a RISE grant of \$250,000 and will provide a 50 percent local match. He introduced Ben Page, Parks and Recreation Director.

Mr. Page introduced the delegation. He said the success of government needs a lot of public/private partnerships. This facility, built in 2007, was built with mostly private dollars and, over time, has expanded. Now they have a safety problem they need to correct with a parking lot that does not meet the capacity needed. Monday through Friday the facility serves the local community with close to 400 kids playing games. Last year, for example, there were 191 games. On Friday the facility becomes an economic engine for the city with teams coming from all over for league team tournaments.

Commission Chair Rose said the Commission discussed this during the workshop this morning and thought it was very valuable.

Mr. Markley reviewed staff's recommendation.

Commissioner Reasner moved, Commissioner Yanney seconded the Commission, based on the tourism impact of the improvement, reclassify the project as a RISE Local Development project in the February 2014 round of applications and award a RISE grant of \$250,000 or up to 50 percent of the total RISE-eligible projects costs, whichever is less, from the city share of the RISE fund. All voted aye.

RISE LOCAL DEVELOPMENT FUNDING  
February 2014  
SUMMARY

Applicant: City of Des Moines

Multiyear?: No  
Multijurisdiction?: No

ROAD PROJECT LOCATION AND DESCRIPTION: To construct approximately 800 feet of new roadway south of Hartford Avenue and west of SE 22nd Street on the southeast side of town.

ASSOCIATED ECONOMIC DEVELOPMENT: This project will support tourism at the James W. Cownie Baseball Park.

PROJECT FINANCING:

Roadway Project Cost:	\$500,000	Local Match (Total):	\$250,000
RISE (Total):	\$250,000	Up-Front:	\$250,000
Grant:	\$250,000	NPV of Loan Repayment:	0
Loan:	0	Effective Match Percent:	50
Loan Terms:	Yrs. 0	Up-front Participation Sources:	
	Int.: 0 %	Private:	
		Public:	\$250,000
		Local Match (Total):	\$250,000

PROJECT EVALUATION:

Development Potential (35):	10
Economic Impact and Cost Effect. (20):	3
Local Commit. and Initiative (35):	16
Transportation Need (4):	1
Local Economic Need (6):	4

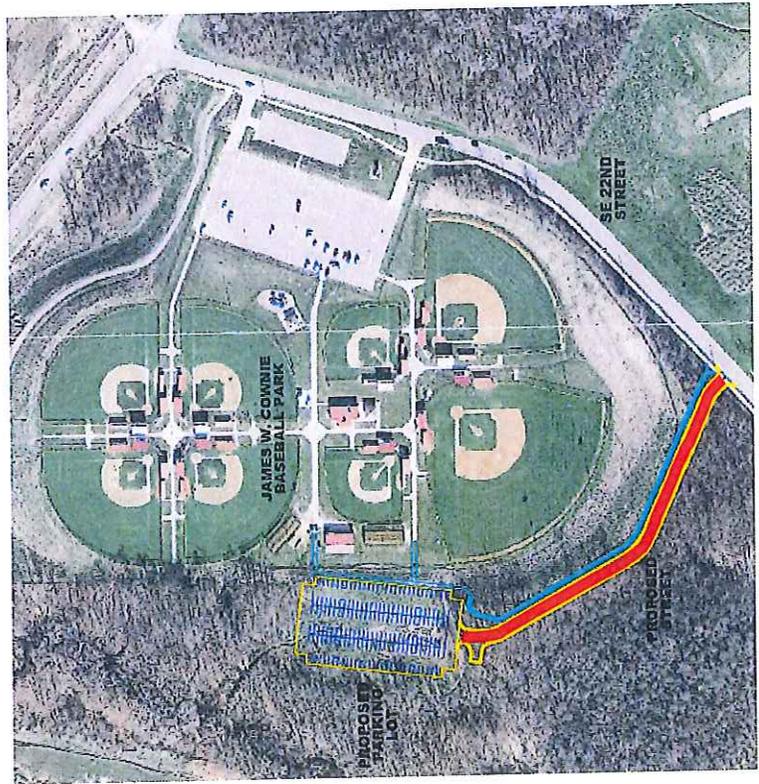
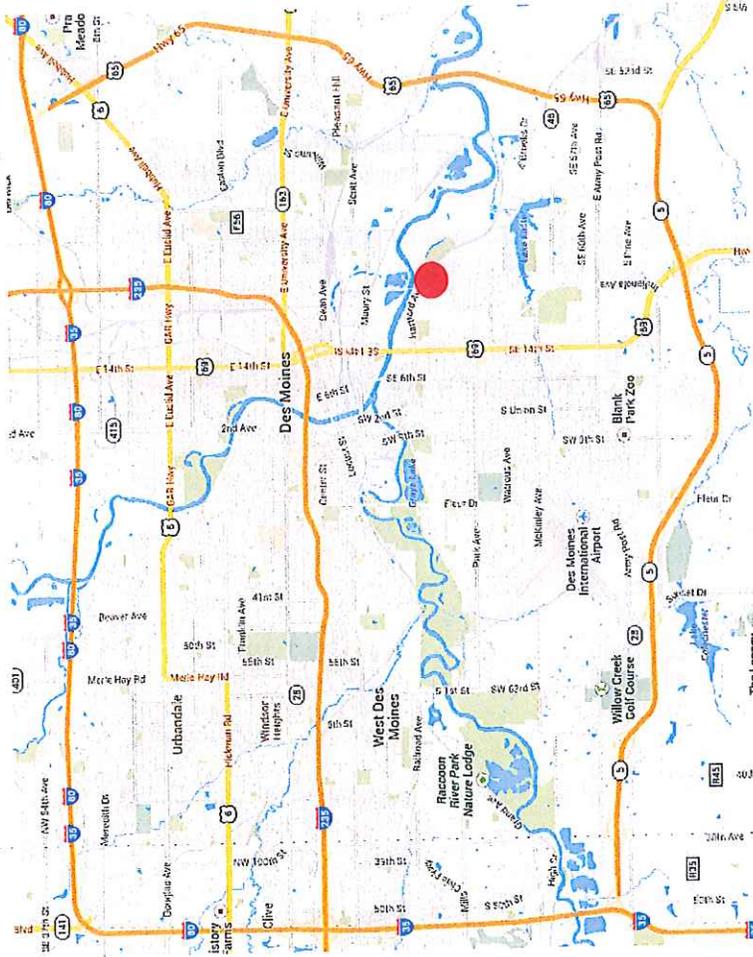
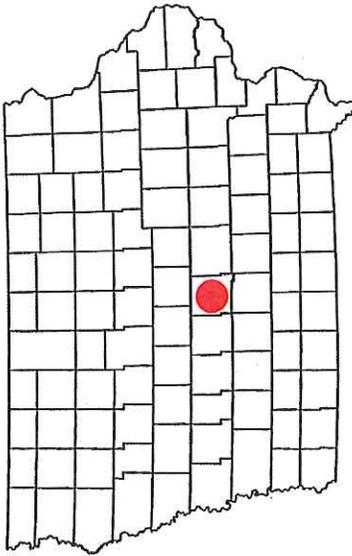
Total Rating: 34

Jobs: 3

STAFF RECOMMENDATION:

Award a grant of \$250,000 or up to 50 percent of the RISE-eligible project cost, whichever is less. Funding will come from the city share of the RISE Fund.

# Des Moines



DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER

Planning, Programming and Modal Division  
Division/Bureau/Office Office of Public Transit Order No. PPM-2014-60  
Submitted by Michelle McEnany Phone No. 515-239-1659 Meeting Date May 13, 2014  
Title Fiscal Year 2015 Transit Program (vehicle replacement)

**DISCUSSION/BACKGROUND:**

Staff will present the proposed FY 2015 Transit Program (vehicle replacement) funding recommendation.

The specific vehicle replacement recommendations are listed on the attachment.

**PROPOSAL/ACTION RECOMMENDATION:**

It is recommended the Commission approve the FY 2015 Transit Program (vehicle replacement) recommendations.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

Division  
Director

Legal

State Director

PPM-2014-60

Michelle McEnany, Office of Aviation, said during the Commission workshop this morning, she presented the fiscal year 2015 Federal Public Transit Program. The program involves two funding streams. One is a federal formula program which is allocated to the 35 transit systems and is used for their operating expenses. There is also a capital pot of money of \$5.8 million that we are able to use to fund 42 vehicles to enhance Iowa's transit fleet. She requested Commission approval of the FY 2015 Transit Program.

Commissioner Miles moved, Commissioner Reasner seconded the Commission approve the FY 2015 Transit Program (vehicle replacement) recommendations. All voted aye.

**FY 2015 Transit Program**  
(Vehicle Replacement)

Transit system	Vehicle ID	Replacement vehicle type	Public transit management system points	Total cost	Federal participation
Region 12 (Carroll)	9802	Minivan	173.41	\$46,000	\$39,100
Region 12 (Carroll)	1208	Minivan	149.39	\$46,000	\$39,100
Region 12 (Carroll)	801	Minivan	141.15	\$46,000	\$39,100
Region 12 (Carroll)	1207	Minivan	135.68	\$46,000	\$39,100
Region 4 (Sioux City)	7140	176" light-duty bus (video surveillance system)	134.87	\$86,000	\$73,100
Region 10 (Cedar Rapids)	208	138 " light-duty bus	117.17	\$73,000	\$62,050
Region 8 (Dubuque)	650	176" light-duty bus	113.94	\$80,000	\$68,000
Davenport	3901	40' heavy-duty bus (low-floor)	107.91	\$414,000	\$331,200
Davenport	4401	40' heavy-duty bus (low-floor)	107.40	\$414,000	\$331,200
Fort Dodge	FD43	Minivan (fixed-route, video surveillance system)	93.46	\$48,500	\$41,225
Des Moines	P6	176" light-duty bus (diesel, fixed-route, video surveillance system)	91.76	\$101,000	\$83,830
Region 5 (Fort Dodge)	01-3	Minivan (video surveillance system)	90.00	\$48,500	\$41,225
Region 2 (Mason City)	D059	176" light-duty bus (diesel, video surveillance system)	89.17	\$94,000	\$79,900
Ottumwa	106	176" light-duty bus	87.77	\$80,000	\$68,000
Region 9 (Davenport)	167	176" light-duty bus (video surveillance system)	86.17	\$84,000	\$71,400
Cambus	10	30' heavy-duty bus (video surveillance system, low-floor)	84.07	\$397,000	\$337,450
Region 9 (Davenport)	123	158" light-duty bus (video surveillance system)	83.73	\$79,000	\$67,150
Waterloo	2004	28' medium-duty bus (video surveillance system)	82.79	\$166,000	\$141,100
Mason City	37	176" light-duty bus (diesel, fixed-route)	82.48	\$95,000	\$80,750
Region 2 (Mason City)	D052	158" light-duty bus (diesel, video surveillance system)	81.65	\$89,000	\$75,650
Region 1 (Decorah)	3162	176" light-duty bus (video surveillance system)	81.54	\$86,000	\$73,100
Fort Dodge	FD42	30' medium-duty bus (fixed-route, video surveillance system)	81.48	\$178,000	\$151,300
Region 10 (Cedar Rapids)	210	Minivan	81.14	\$46,000	\$39,100
Iowa City	644	40' heavy-duty bus (video surveillance system, low-floor)	80.94	\$424,000	\$360,400
Region 5 (Fort Dodge)	01-1	30' medium-duty bus (video surveillance system)	80.41	\$171,000	\$144,322
Iowa City	646	40' heavy-duty bus (video surveillance system, low-floor)	80.25	\$424,000	\$355,423
Fort Dodge	FD33	176" light-duty bus (fixed-route, video surveillance system)	80.14	\$93,000	\$76,826
Region 13 (Atlantic)	504	176" light-duty bus	80.12	\$80,000	\$64,000
Region 2 (Mason City)	D057	158" light-duty bus (diesel, video surveillance system)	79.73	\$89,000	\$71,200
Region 2 (Mason City)	D054	158" light-duty bus (diesel, video surveillance system)	79.59	\$89,000	\$71,200
Waterloo	2008	28' medium-duty bus (video surveillance system)	79.51	\$166,000	\$132,800
Iowa City	650	40' heavy-duty bus (video surveillance system, low-floor)	79.45	\$424,000	\$339,200
Iowa City	652	40' heavy-duty bus (video surveillance system, low-floor)	78.69	\$424,000	\$339,200
Iowa City	649	40' heavy-duty bus (video surveillance system, low-floor)	78.68	\$424,000	\$339,200
Iowa City	645	40' heavy-duty bus (video surveillance system, low-floor)	78.60	\$424,000	\$339,200
Region 8 (Dubuque)	469	176" light-duty bus	78.59	\$80,000	\$64,000
Region 7 (Waterloo)	302	176" light-duty bus (diesel, video surveillance system)	78.50	\$94,000	\$75,200
Region 2 (Mason City)	J004	176" light-duty bus (diesel, video surveillance system)	78.38	\$94,000	\$75,200
Iowa City	647	40' heavy-duty bus (video surveillance system, low-floor)	78.36	\$424,000	\$339,200
Region 9 (Davenport)	127	158" light-duty bus (video surveillance system)	78.25	\$79,000	\$63,200
Waterloo	2007	28' medium-duty bus (video surveillance system)	78.04	\$166,000	\$132,800
Region 7 (Waterloo)	301	176" light-duty bus (diesel, video surveillance system)	77.71	\$91,415	\$73,132
<b>Total = 42 vehicles</b>				<b>\$7,103,415</b>	<b>\$5,828,833</b>

DEPARTMENT OF TRANSPORTATION  
COMMISSION ORDER

Planning, Programming and Modal Division  
Division/Bureau/Office Office of Program Management Order No. PPM-2014-61  
Submitted by Stuart Anderson Phone No. 515-239-1661 Meeting Date May 13, 2014  
Title Draft 2015-2019 Iowa Transportation Improvement Program

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**DISCUSSION/BACKGROUND:**

The draft 2015-2019 Iowa Transportation Improvement Program will be reviewed.

**PROPOSAL/ACTION RECOMMENDATION:**

For information only.

**COMMISSION ACTION:**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

\_\_\_\_\_  
Division Director                      Legal                      State Director

	Aye	Vote Nay	Pass
Boswell	_____	_____	_____
Huber	_____	_____	_____
Miles	_____	_____	_____
Putney	_____	_____	_____
Reasner	_____	_____	_____
Rose	_____	_____	_____
Yanney	_____	_____	_____

PPM-2014-61

Stuart Anderson, Planning, Programming and Modal Division, said this item is for information only today. The draft 2015-2019 Iowa Transportation Improvement Program has been printed and an electronic version will be posted on the DOT's website immediately following this meeting so that we can collect public input between now and next month's business meeting. At the June business meeting the Commission will be requested to act on the highway program.

On the highway side, Mr. Anderson said this draft program documents your planned investment of approximately \$2.7 billion over the next five years to the primary road infrastructure system. This program continues to reflect the Commission's priorities in modernizing the existing infrastructure, addressing safety needs, improving bridge conditions on the primary system, and investing in critical interstate system needs that serve the economic growth of the state.

On behalf of the Commission, Commissioner Miles expressed appreciation to Mr. Anderson and staff who worked diligently on this plan. It is no small endeavor but it all comes together.

This item is for information only.

Meeting adjourned at 2:10 p.m.